

# 운 영 성 과 표

제21기 2024년 1월 1일부터 2024년 12월 31일까지

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재단법인 성남문화재단

(단위 : 원)

	제 21(당) 기			제 20(전) 기		
	총합	공익목적사업	기타사업	총합	공익목적사업	기타사업
I. 사업수익	34,828,915,339	33,980,014,467	848,900,872	33,226,225,421	32,377,169,549	849,055,872
대관료수입(주석13)	1,165,542,809	1,165,542,809	-	1,218,129,822	1,218,129,822	-
문화사업수입	528,312,657	528,312,657	-	405,378,100	405,378,100	-
전시사업수입	38,181,818	38,181,818	-	126,473,091	126,473,091	-
공연사업수입	1,677,773,669	1,677,773,669	-	1,219,735,780	1,219,735,780	-
출연금수입(주석13)	29,436,710,000	29,436,710,000	-	27,758,667,000	27,758,667,000	-
기타보조금수입(주석13)	140,883,530	140,883,530	-	434,993,256	434,993,256	-
대행사업수입(주석13)	556,497,047	556,497,047	-	577,752,500	577,752,500	-
임대사업수입(주석13)	400,744,648	-	400,744,648	387,066,483	-	387,066,483
지원사업수입(주석10)	448,156,224	-	448,156,224	461,989,389	-	461,989,389
기부금수입	436,112,937	436,112,937	-	636,040,000	636,040,000	-
II. 사업비용(주석11)	36,389,958,968	34,974,049,819	1,415,909,149	35,509,527,935	34,074,382,923	1,435,145,012
(1) 사업수행비용(주석11)	15,680,474,715	14,701,402,672	979,072,043	14,907,828,472	13,926,435,093	981,393,379
공연사업비	7,224,909,382	7,224,909,382	-	6,405,120,822	6,405,120,822	-
축제사업비	1,965,523,474	1,965,523,474	-	1,980,223,890	1,980,223,890	-
문화사업비	4,124,492,033	4,124,492,033	-	3,914,336,255	3,914,336,255	-
전시사업비	1,245,594,253	1,245,594,253	-	1,191,760,870	1,191,760,870	-
수탁사업비	140,883,530	140,883,530	-	434,993,256	434,993,256	-
지원사업비	979,072,043	-	979,072,043	981,393,379	-	981,393,379
(2) 일반관리비용(주석11)	20,709,484,253	20,272,647,147	436,837,106	20,601,699,463	20,147,947,830	453,751,633
급여(주석9)	7,289,458,451	7,213,400,688	76,057,763	6,812,442,860	6,737,721,673	74,721,187
퇴직급여(주석7,9)	917,737,394	907,978,419	9,758,975	1,152,820,573	1,140,136,234	12,684,339
복리후생비(주석9,12)	857,825,235	797,377,619	60,447,616	836,570,209	774,880,289	61,689,920
여비교통비	106,275,132	103,684,840	2,590,292	97,546,876	95,054,184	2,492,692
통신비	59,771,512	58,314,674	1,456,838	61,539,023	59,966,468	1,572,555
수도광열비	1,249,421,709	1,218,968,990	30,452,719	1,253,054,604	1,221,034,314	32,020,290
세금과공과금(주석9)	913,127,928	890,871,849	22,256,079	923,944,331	900,334,055	23,610,276
감가상각비(주석4,9)	1,705,021,632	1,656,707,373	48,314,259	1,728,145,341	1,680,859,748	47,285,593
지급임차료(주석9)	147,129,571	143,543,516	3,586,055	138,471,274	134,932,809	3,538,465
보험료	76,938,722	75,063,460	1,875,262	86,236,926	84,033,246	2,203,680
차량유지비	15,536,489	15,157,811	378,678	17,811,268	17,356,123	455,145
운반비	-	-	-	993,150	967,771	25,379
교육훈련비	18,533,338	18,081,617	451,721	14,285,454	13,920,407	365,047
도서인쇄비	17,145,067	16,727,183	417,884	27,749,760	27,040,649	709,111
회의비	65,681,066	64,080,192	1,600,874	57,032,824	55,575,419	1,457,405
사무용품비	72,860,512	71,084,650	1,775,862	60,597,653	59,049,154	1,548,499

	제 21(당) 기			제 20(전) 기		
	통합	공익목적사업	기타사업	통합	공익목적사업	기타사업
소모품비	318,432,988	310,671,677	7,761,311	186,138,601	181,382,055	4,756,546
수선비	14,000	13,659	341	110,000	107,189	2,811
지급수수료	464,497,893	453,176,476	11,321,417	318,486,301	310,347,770	8,138,531
광고선전비	451,336,186	440,335,565	11,000,621	458,620,875	446,901,375	11,719,500
건물관리비	5,648,487,012	5,510,813,889	137,673,123	6,075,729,103	5,920,471,218	155,257,885
업무추진비	69,724,068	68,024,652	1,699,416	53,289,902	51,928,143	1,361,759
운영수당	80,450,000	78,489,156	1,960,844	63,375,000	61,755,529	1,619,471
전산유지개발비	164,078,348	160,079,192	3,999,156	176,707,555	172,192,008	4,515,547
III. 사업이익(손실)	(1,561,043,629)	(994,035,352)	(567,008,277)	(2,283,302,514)	(1,697,213,374)	(586,089,140)
IV. 사업외수익	585,644,927	585,644,927	-	555,533,472	555,533,472	-
이자수익	575,319,905	575,319,905	-	545,432,461	545,432,461	-
유형자산처분이익	-	-	-	545,455	545,455	-
잡이익	10,325,022	10,325,022	-	9,555,556	9,555,556	-
V. 사업외비용	17,000	17,000	-	3,000	3,000	-
유형자산처분손실	17,000	17,000	-	3,000	3,000	-
VI. 법인세차감전순손실	(975,415,702)	(408,407,425)	(567,008,277)	(1,727,772,042)	(1,141,682,902)	(586,089,140)
VII. 당기운영이익(손실)	(975,415,702)	(408,407,425)	(567,008,277)	(1,727,772,042)	(1,141,682,902)	(586,089,140)